

# EJECUCION PRESUPUESTARIA DE RECURSOS - TRIMESTRAL

Nivel : 30  
 Tipo de Programa :  
 Entidad : 196 MUNICIPALIDAD DE HUMAITA  
 Tipo de Ejecución : FONACIDE  
 Departamento : 12º - Neembucú

Anexo B-06-03  
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 FECHA : 01/04/2016 AL 30/06/2016

## 2DO. TRIMESTRE

Grupo Sub-Grupo Ori Det FF OF	Descripcion de Rubros	Presupuesto		Acumulado Trimestre Vencido	Devengado / Recaudado			Total Trimestre Declarado	Total Devengado	Total Recaudado	% Ejec.
		Inicial	Modificado		Vigente	Abril	Mayo				
<b>TOTAL PRESUPUESTO DE INGRESOS -&gt;</b>											
100	INGRESOS CORRIENTES	950,000,000	950,000,000	950,000,000	415,580,317	415,580,317	415,580,317	415,580,317	415,580,317	415,580,317	43.75
150	TRANSFERENCIAS CORRIENTES	285,000,000	285,000,000	285,000,000	124,674,095	124,674,095	124,674,095	124,674,095	124,674,095	124,674,095	43.75
153	TRANSF. CONSOL. DE ENTID. Y ORG. DEL ESTADO	285,000,000	285,000,000	285,000,000	124,674,095	124,674,095	124,674,095	124,674,095	124,674,095	124,674,095	43.75
153.070.30.003	- Aportes del Gobierno Central con Fonacid	285,000,000	285,000,000	285,000,000	124,674,095	124,674,095	124,674,095	124,674,095	124,674,095	124,674,095	43.75
200	INGRESOS DE CAPITAL	665,000,000	665,000,000	665,000,000	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	43.75
220	TRANSFERENCIAS DE CAPITAL	665,000,000	665,000,000	665,000,000	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	43.75
223	Transf. Consol. Ent. y O.d/estado p/copart.	665,000,000	665,000,000	665,000,000	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	43.75
223.070.30.003	- Aportes de Gobierno Central FONACIDE	665,000,000	665,000,000	665,000,000	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	290,906,222	43.75



*Petrona Miranda de Brites*  
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 Tesorera



*Victor C. Bordoli Brites*  
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 Intendente Municipal